

**COLUSA**

**COUNTY**



**DEPARTMENT OF PUBLIC WORKS**

1215 MARKET STREET

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James A. Bell, Director

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**Memorandum To:** Colusa County Transportation Commission

**CC:** \_\_\_\_\_

**From:** Michael Azevedo

**Date:** 06/29/2010

**Subject:** FY 10/11 LTF Distribution

**DISCUSSION:**

In order to satisfy the Transportation Development Act (TDA) requirement of written instruction to the Auditor/Controller for the Distribution of Local Transportation Funds (LTF); your Commission annually adopts a Resolution for distribution.

Next fiscal year it is estimated that the LTF will be \$950,000. After an analysis of the 10/11 Transit budget it is estimated that \$775,000 will be required for operation. As in previous years, it may be prudent to designate a \$100,000 contingency as well. Use of the contingency funds would require approval by the Commission.

**RECOMMENDATION:**

Staff defers to the pleasure of the Commission concerning the Resolution for disbursement of Local Transportation Funds for Fiscal Year 10/11.